



Air Force Nuclear Weapons Center

Delivers nuclear capabilities and winning solutions warfighters use daily to deter and assure.



Nuclear Capabilities Directorate

Plans, integrates, executes, oversees & advocates nuclear weapons and nuclear-enabling systems projects & programs within the nuclear capabilities portfolio.



377th Air Base Wing

Conducts nuclear operations; organizes, trains, equips and deploys expeditionary forces; and operates, secures and supports Kirtland AFB.



58th Special Operations Wing

Trains mission-ready special operations, combat search and rescue, missile site support, and UH-1 Distinguished Visitor airlift crews directly supporting Air Expeditionary Forces for the world's best aerospace force.



150th Fighter Wing

Provides unsurpassed aerospace combat capability and combat support forces to meet any contingency in the world.



Air Force Inspection Agency

Provides independent and timely assessments of acquisition, nuclear surety, operations, logistics, support and health care to Air Force senior leadership by identifying critical deficiencies and recommending improvements for accomplishing peacetime and wartime missions.



Air Force Operational Test & Evaluation Center

Tests and evaluates new weapon system capabilities in operationally realistic battlespace environments to provide fact-based, decision-quality data to inform decision makers on a range of accurate, balanced and timely assessments of effectiveness, suitability and mission capability.



Air Force Research Laboratory Directed Energy Directorate

Develops, integrates and transitions science and technology for directed energy to include high-power microwaves, lasers, adaptive optics, imaging and effects to assure the pre-eminence of the United States in Air and Space.



Air Force Research Laboratory Space Vehicles Directorate

Develops and transitions high pay-off space technologies supporting the warfighter while leveraging commercial, civil and other government capabilities to ensure America's advantage.



Air Force Safety Center

Preserves and enhances combat capability through resource preservation for both Airmen and equipment which is accomplished by mishap elimination.



Defense Threat Reduction Agency

Safeguards America and its allies from Weapons of Mass Destruction (chemical, biological, radiological, nuclear and high explosives) by providing capabilities to reduce, eliminate, and counter the threat, and mitigate its effects.



Department of Energy

Advances the national, economic, and energy security of the United States; to promote scientific and technological innovation in support of that mission; and to ensure the environmental cleanup of the national nuclear weapons complex



Det. 1, 342nd Training Squadron

Provides the highest quality training of pararescuemen and combat rescue officer personnel capable of worldwide deployment for rescue and recovery operations.



Operationally Responsive Space

Contributes to the development of low cost, rapid reaction payloads, busses, launch and launch control capabilities in order to fulfill joint military operational requirements for on-demand space support and reconstitution.



Sandia National Laboratories

Develops technologies to sustain, modernize, and protect our nuclear arsenal, prevents the spread of weapons of mass destruction, defends against terrorism, protects our national infrastructures, ensures stable energy and water supplies, and provides new capabilities to our armed forces.



Space Development And Test Directorate

Develops, tests and evaluates Air Force space systems, executes advanced space development and demonstration projects, and rapidly transitions capabilities to the warfighter.

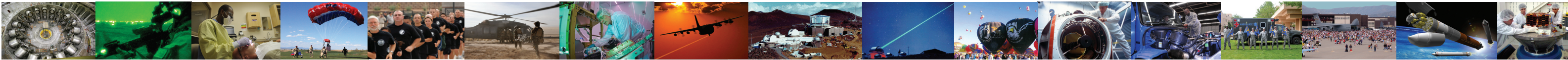


Kirtland Air Force Base
New Mexico

**ECONOMIC
IMPACT
STATEMENT**

Fiscal Year 2012





KIRTLAND AFB ECONOMIC IMPACT

This Economic Impact Statement (EIS) provides unclassified information about the resources and economic impact of Kirtland Air Force Base on the surrounding community.

This document is available to senior military officials, federal, state and local officials, business leaders, and visitors to the base.

The installation's economic impact on the local community is calculated from local area spending based on budgetary expenditures.

The local area, or Economic Impact Region, includes all counties within a 50-mile radius from the base center. This information is current as of September 30, 2011.

This document was prepared by 377th Comptroller Squadron Financial Analysis Office, incorporating inputs from Kirtland AFB organizations. It includes Department of Defense (DOD), Department of Energy (DOE), Sandia National Labs (SNL), and other entities on Kirtland AFB.

The total value of Kirtland Air Force Base's economic impact is approximately \$7.8 billion.

For questions, please contact the Kirtland AFB Public Affairs office.

Telephone: 505-846-5991

Email: 377ABW.PA@kirtland.af.mil.

TOTAL TEAM KIRTLAND IMPACT

DOD Employee Payroll \$1,161,184,976
 DOD Expenditures \$3,106,530,234
 DOD Local Job Creation \$542,050,276
Total DOD Impact \$4,809,765,486

DOE/SNL Employee Payroll \$954,611,700
 DOE/SNL Expenditures \$1,560,429,834
 DOE/SNL Local Job Creation \$539,485,724
Total DOE/SNL Impact \$3,054,527,258

Total Team Kirtland. \$7,864,292,744

EXPENDITURE SUMMARY FY12

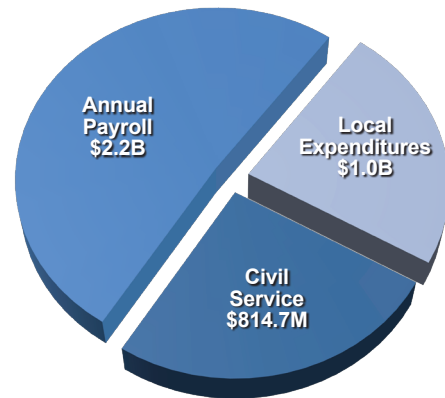
Federal Payroll (DOD) \$1,161,184,976
 Contractor Payroll \$954,611,760
Payroll Sub-Total. \$2,115,796,736

Construction \$34,604,238
 Service Contracts \$239,782,400
 Local Contracts \$265,367,300
 Local Purchases \$48,949,275
 Operations & Maintenance \$1,228,591,816
 Research and Development \$1,257,763,794
 Educational Impact \$1,927,831
 Off Base Medical Services \$28,756,000
 Temporary Duty Bed Nights \$787,580
 SNL Local Contracts \$413,399,000
 SNL Other Expenditures \$1,147,030,834
Other Expenditures Sub-Total . . . \$4,666,960,068

Total Expenditures \$6,782,756,744
 Local Job Creation \$1,081,536,000
Total \$7,864,292,744

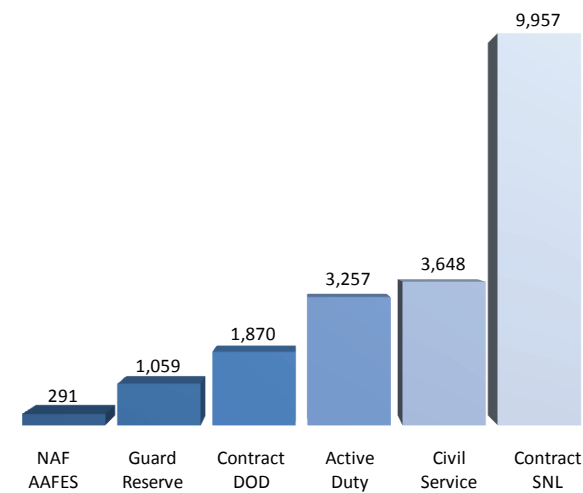
LOCAL ECONOMIC IMPACT

Approximately \$4.3B of the Total Kirtland AFB Economic Impact is local. This chart shows the components of Local Economic Impact for DoD and DoE.

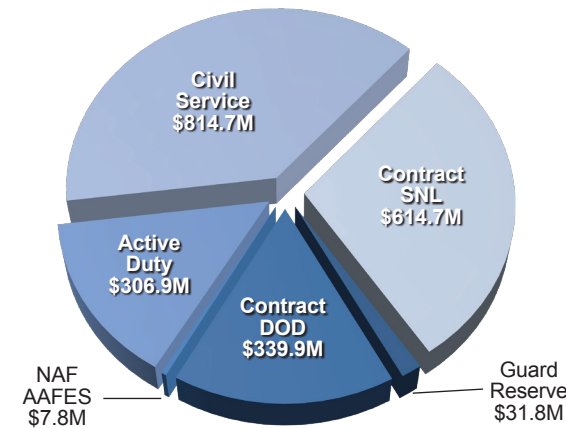


Employment associated with Kirtland AFB is estimated to represent one of every 14 jobs in the State of New Mexico.

PERSONNEL BY CATEGORY



PERSONNEL BY PAYROLL



KIRTLAND AFB FAST FACTS

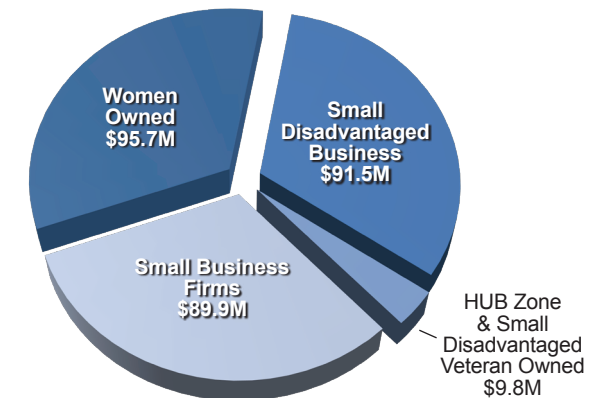
Mission Partners 100+
 Acres 51,585
 Buildings 772
 Total Square Footage 7,727,146
 Plant Facilities Value \$4,500,000,000
 Privatized Housing 1,078
 Miles of Road 750
 Lodging Rooms 553
 Aircraft 30+
 Installation Entry Gates 8
 Fire Stations 5

MILITARY CONSTRUCTION IN PROGRESS

AFNWC Sustainment Center \$21.2M
 58SOW Facilities (Armament / Fuel / Corrosion Containment) . \$16.1M
 New AAFES Store \$15.0M
Total \$53.3M

SMALL BUSINESS

The FY12 Small Business Program (excluding non-AF organizations and DOE) awarded more than \$287M to Small Businesses.



EDUCATION OUTREACH

In recognition of AFRL's strong STEM programs, the Federal Laboratory Consortium for Technology Transfer awarded AFRL its 2013 STEM Team Award. Over 300 federal labs, from different federal agencies compete for this prestigious award each year. Kirtland's AFRL directorates were recognized for several programs that invest over \$4M annually since 1994. The K-12 Kirtland-based AFRL STEM program is the AFRL La Luz Academy that has cumulatively reached more than 77,000 students throughout NM and now Hawaii. This award winning Air Force Flagship Program is the model for 14 other AF STEM programs in 15 other states.

Additionally, AFRL sponsors internships to promising graduate, undergraduate and high school students mentored by top AFRL Scientists and Engineers. Also, the University Nanosat Program encourages U.S. university students to competitively design, build, launch and track a small satellite. Since 2001, more than 2,400 students have participated in the AFRL Scholars and University NanoSat programs to identify and challenge these promising students.

